

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,828.31	\$2,611.90	5	50,404.68	\$25,743.59	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	32,688.70	\$40,409.64	39	386,889.10	\$527,967.67	338	\$971,059.77	54.37%
A2b - Residential Conservation Services (RCS)	0.00	\$5,484.00	55	0.00	\$58,108.66	279	\$148,705.00	39.08%
A2c - Residential Retail	350,432.10	\$69,242.77	68	1,928,841.56	\$348,398.85	335	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,858.13	17	0.00	\$76,924.17	62	\$0.00	0.00%
Res Subtotal	389,949.11	\$130,606.44	184.00	2,366,135.34	\$1,037,142.94	1,031	\$1,119,764.77	
Res % of Total	55.86%	52.99%	69.96%	68.82%	71.82%	74.01%	57.96%	
B1a - Income Eligible Coordinated Delivery	57,027.76	\$65,662.08	59	131,804.26	\$129,828.21	294	\$369,956.01	35.09%
IE Subtotal	57,027.76	\$65,662.08	59.00	131,804.26	\$129,828.21	294	\$369,956.01	
IE % of Total	8.17%	26.64%	22.43%	3.83%	8.99%	21.11%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,248.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	60,046.48	\$36,455.02	5	238,492.11	\$174,136.27	27	\$442,286.72	39.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	40,916.00	\$35,910.26	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	191,110.88	\$13,772.00	15	660,853.28	\$64,810.84	36	\$0.00	0.00%
C&I Subtotal	251,157.36	\$50,227.02	20.00	940,261.39	\$277,105.37	68	\$442,286.72	
C&I % of Total	35.98%	20.38%	7.60%	27.35%	19.19%	4.88%	22.89%	
Total	698,134.23	\$246,495.54	263	3,438,200.99	\$1,444,076.52	1,393	\$1,932,007.49	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.